

**Municipality (Cities) Infrastructure Surtax Income/Expense Summary**

## Estimated Surtax Revenue

<b><u>Municipality</u></b>	<b><u>1/2% - YEARLY</u></b>	<b><u>1/2% - 10 YEAR</u></b>	<b><u>Project Costs</u></b>
Atlantis	\$122,757	\$1,227,565	\$1,479,000
Belle Glade	\$1,066,257	\$10,662,570	\$11,085,000
Boca Raton	\$5,302,341	\$53,023,405	\$0
Boynton Beach	\$4,382,033	\$43,820,325	\$48,550,458
Briny Breeze	\$25,212	\$252,120	\$4,000,000
Cloud Lake	\$8,139	\$81,390	\$203,500
Delray Beach	\$3,836,910	\$38,369,100	\$41,568,000
Glen Ridge	\$13,402	\$134,015	\$0
Golf	\$15,238	\$152,375	\$0
Greenacres	\$2,361,505	\$23,615,050	\$24,051,791
Gulf Stream	\$59,910	\$599,095	\$900,000
Haverhill	\$120,493	\$1,204,925	\$900,000
Highland Beach	\$219,139	\$2,191,385	\$2,372,000
Hypoluxo	\$163,513	\$1,635,125	\$0
Juno Beach	\$195,456	\$1,954,560	\$0
Jupiter	\$3,504,194	\$35,041,940	\$0
Jupiter Inlet Colony	\$24,233	\$242,330	\$7,847,290
Lake Clarke Shores	\$205,615	\$2,056,145	\$2,056,200
Lake Park	\$518,748	\$5,187,480	\$37,091,000
Lake Worth	\$2,228,896	\$22,288,960	\$23,068,262
Lantana	\$652,153	\$6,521,525	\$8,925,000
Loxahatchee Groves	\$194,783	\$1,947,830	\$63,000,000
Manalapan	\$24,968	\$249,675	\$249,675
Mangonia Park	\$120,676	\$1,206,760	\$655,000
North Palm Beach	\$745,475	\$7,454,745	\$8,650,000
Ocean Ridge	\$108,927	\$1,089,265	\$0
Pahokee	\$334,062	\$3,340,620	\$9,450,000
Palm Beach	\$499,961	\$4,999,610	\$96,550,000
Palm Beach Gardens	\$3,063,837	\$30,638,370	\$19,450,000
Palm Beach Shores	\$70,191	\$701,905	\$1,000,000
Palm Springs	\$1,278,175	\$12,781,745	\$15,645,750
Riviera Beach	\$2,063,976	\$20,639,760	\$39,750,000
Royal Palm Beach	\$2,219,227	\$22,192,270	\$31,628,166
South Bay	\$184,258	\$1,842,575	\$12,353,520
South Palm Beach	\$83,347	\$833,470	\$13,585,000
Tequesta	\$344,465	\$3,444,650	\$0
Wellington	\$3,618,812	\$36,188,120	\$36,100,000
West Palm Beach	\$6,384,019	\$63,840,185	\$0

**Municipalities (Cities) Infrastructure Surtax Project Lists**

Updated 09/23/2016

	Project	Type	Description	Local_Govt	Category	Expected Life Cycle	Current Age	Est. Cost
	Club House Blvd	IMPROVE	From Orange Tree Dr to Congress Ave (RRR) and 42" RCP replacement	Atlantis	Roadway			\$190,000
	North Country Club Drive	IMPROVE	From Military Tr to North Country Club Dr & From N. Country Club Blvd to Troon Dr	Atlantis	Roadway			\$78,000
	Turnberry Drive	IMPROVE	Turnberry Court N and S	Atlantis	Roadway			\$94,000
	Glenbrook Court	IMPROVE		Atlantis	Roadway			\$38,000
	Villa Drive South	IMPROVE		Atlantis	Roadway			\$86,000
	Walton Heath Drive	IMPROVE		Atlantis	Roadway			\$47,000
	North Country Club Drive	IMPROVE	From Glenbrook Dr. to Orange Tree Dr	Atlantis	Roadway			\$72,000
	Troon Drive	IMPROVE		Atlantis	Roadway			\$15,000
	French Royale Circle	IMPROVE		Atlantis	Roadway			\$58,000
	Colony Key Circle	IMPROVE		Atlantis	Roadway			\$25,000
	Cedar Key Circle	IMPROVE		Atlantis	Roadway			\$25,000
	Rio Vista Circle	IMPROVE		Atlantis	Roadway			\$36,000
	Driftwood Circle	IMPROVE		Atlantis	Roadway			\$38,000
	Yorktowne Circle	IMPROVE		Atlantis	Roadway			\$38,000
	Fairway Court	IMPROVE		Atlantis	Roadway			\$34,000
	Muirfield Circle	IMPROVE		Atlantis	Roadway			\$46,000
	Cypress Key Circle	IMPROVE		Atlantis	Roadway			\$65,000
	Rosemont Court	IMPROVE		Atlantis	Roadway			\$15,000
	Greenbrier Ct	IMPROVE		Atlantis	Roadway			\$15,000
	Atlantis Boulevard/JFK Boulevard	IMPROVE		Atlantis	Roadway			\$150,000
	Glenbrook Drive	IMPROVE		Atlantis	Roadway			\$140,000
	Atrium Circle	IMPROVE		Atlantis	Roadway			\$18,000
	Palm Circle	IMPROVE		Atlantis	Roadway			\$80,000
	Windsor Court	IMPROVE		Atlantis	Roadway			\$15,000
	Westwood Court	IMPROVE		Atlantis	Roadway			\$26,000
	City Hall Parking Lot	IMPROVE		Atlantis	Public Works			\$35,000
<b>Engineering &amp; Public Works</b>				Belle Glade				
	Bridge Replacements		Replace NW 2nd Street Bridge					1,500,000
	Bridge Replacements		Replace NE 7th Street Bridge	Belle Glade				1,800,000
	Street Lighting		Upgrade all city-owned street lights to modern technology/LED; approx. 100 lts	Belle Glade				1,000,000
	Signals and Signal Systems		Upgrade all city-owned traffic lights to modern technology/LED; 11 lights	Belle Glade				385,000
	Drainage Improvements		Multiple drainage projects throughout the city	Belle Glade				1,000,000
	Sidewalks		Construct new sidewalks throughout city	Belle Glade				750,000
	Pathways		Rebuild campground boardwalk; resurface/build heart paths in city parks/marina	Belle Glade				500,000
<b>Parks &amp; Recreation</b>	Playground Equipment Replacement		Replace playground equipment at all city parks	Belle Glade				500,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Sports Lighting Replacement		Replace tennis court and basketball court lighting at all parks	Belle Glade				750,000
	Sport Court Replacement/Resurfacing/Fencing		Repair or replace tennis and basketball courts; replace fencing	Belle Glade				750,000
	Aquatic Facility Repair and Replacement		Repairs to Lake Shore Civic Center Pool	Belle Glade				500,000
	Public Building/Restroom Replacement		Repair or replace bathrooms at City parks/marina	Belle Glade				750,000
	Sanitary Sewer Systems		Construct sanitary sewer system at Torry Island Marina/Campground	Belle Glade				800,000
	Veteran's Memorial		Construct new veteran's memorial on City property	Belle Glade				100,000
	Boynton Beach Blvd Extension - Paver Repair	IMPROVE		Boynton Beach	Roadway			\$10,000
	Boynton Beach Blvd Extension - Landscaping	IMPROVE		Boynton Beach	Roadway			\$18,000
	Boynton Beach Blvd Extension - Paint Overhead Lighting Poles	IMPROVE		Boynton Beach	Roadway			\$16,000
	Boynton Beach Blvd (East of Federal Hwy) - Planters Box Repairs	IMPROVE		Boynton Beach	Roadway			\$75,000
	Children's Museum - Plaza Renovation	IMPROVE		Boynton Beach	Building			\$20,000
	Children's Museum - Painting Exterior & Soffit Repair	IMPROVE		Boynton Beach	Building			\$35,000
	City Hall Complex – Amphitheatre Shade Replacement	REPLACE		Boynton Beach	Building			\$5,000
	City Hall Complex – Amphitheatre Paint Shade Structure	IMPROVE		Boynton Beach	Building			\$10,000
	City Hall Complex – Amphitheatre Paint Exterior	IMPROVE		Boynton Beach	Building			\$4,000
	City Hall Complex – City Hall Lobby paint and replace carpet	REPLACE		Boynton Beach	Building			\$20,000
	City Hall Complex – Commission Chambers Renovation	IMPROVE		Boynton Beach	Building			\$120,000
	City Hall Complex – Commission Chambers Replace Air Handler	REPLACE		Boynton Beach	Building			\$0
	City Hall Complex – Generators and Switchgear	REPLACE		Boynton Beach	Building			\$750,000
	City Hall Complex – Parking Garage Floors	IMPROVE		Boynton Beach	Building			\$200,000
	City Hall Complex – Rebuild Chillers	IMPROVE		Boynton Beach	Building			\$90,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	City Hall Complex – Kids Kingdom Play Area	IMPROVE		Boynton Beach	Building			\$300,000
	City Hall Complex – Kids Kingdom Parking area sealcoat	IMPROVE		Boynton Beach	Building			\$10,000
	City Hall Complex – Re-Roof	REPLACE		Boynton Beach	Building			\$325,000
	City Hall Complex – Paint City Hall and Fire Station 1	IMPROVE		Boynton Beach	Building			\$110,000
	City Hall Complex – Sealcoat HS Parking (north) & Overlay West	IMPROVE		Boynton Beach	Building			\$22,000
	City Hall Complex – West Wing 1st floor restroom renovation	IMPROVE		Boynton Beach	Building			\$55,000
	City Hall Complex – West Wing 1st floor restroom renovation ADA	IMPROVE		Boynton Beach	Building			\$15,000
	City Hall Complex – West Wing Carpet change to VCT	IMPROVE		Boynton Beach	Building			\$10,000
	City Hall Complex – West Wing Bldg. Dept. Plan Review floor tile	IMPROVE		Boynton Beach	Building			\$15,000
	City Hall Complex – West Wing Air Handler replacement	REPLACE		Boynton Beach	Building			\$250,000
	Civic Center – Renovate Auditorium Stage	IMPROVE		Boynton Beach	Building			\$40,000
	Civic Center – Auditorium Ceiling Renovation	IMPROVE		Boynton Beach	Building			\$40,000
	Civic Center – Renovate Auditorium Stage ADA	IMPROVE		Boynton Beach	Building			\$4,000
	Civic Center – Playground Path ADA	IMPROVE		Boynton Beach	Building			\$0
	Civic Center – Playground Replacement	REPLACE		Boynton Beach	Building			\$0
	Civic Center – Roof Replacement	REPLACE		Boynton Beach	Building			\$150,000
	Civic Center – Sealcoat south lot	IMPROVE		Boynton Beach	Building			\$0
	Civic Center – Dumpster enclosure	IMPROVE		Boynton Beach	Building			\$12,000
	Civic Center – Paint Exterior	IMPROVE		Boynton Beach	Building			\$25,000
	Civic Center - Restrooms ADA	IMPROVE		Boynton Beach	Building			\$60,000
	Head Start Center – Seal coat parking lot	IMPROVE		Boynton Beach	Building			\$10,000
	Head Start Center – Seal coat parking lot ADA	IMPROVE		Boynton Beach	Building			\$4,000
	General Government - Carpet Replacement	REPLACE		Boynton Beach	Building			\$40,000
	General Government - HVAC Repairs	IMPROVE		Boynton Beach	Building			\$160,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Library - Exterior Painting	IMPROVE		Boynton Beach	Building			\$0
	Library - Youth & Technical Services Space Modification	IMPROVE		Boynton Beach	Building			\$35,000
	Library - 2nd Floor Space Modification	IMPROVE		Boynton Beach	Building			\$30,000
	Library – Digital Sign	IMPROVE		Boynton Beach	Building			\$35,000
	Library – Youth Services Carpet	IMPROVE		Boynton Beach	Building			\$10,000
	Library – Seal Coat all lots	IMPROVE		Boynton Beach	Building			\$20,000
	Library – Renovate Restrooms	IMPROVE		Boynton Beach	Building			\$20,000
	Library – Renovate Restrooms ADA	IMPROVE		Boynton Beach	Building			\$22,000
	Library – Exterior Lighting and Security upgrades	IMPROVE		Boynton Beach	Building			\$200,000
	Library – Program Room Carpet and paint	IMPROVE		Boynton Beach	Building			\$14,000
	Library - ADA*	IMPROVE		Boynton Beach	Building			\$34,149
	Miscellaneous Small Projects	IMPROVE		Boynton Beach	Building			\$40,000
	Pistol Range ADA*	IMPROVE		Boynton Beach	Building			\$6,794
	Public Works Complex - Admin Bldg. & Warehouse Roofing	IMPROVE		Boynton Beach	Building			\$60,000
	Public Works Complex Painting	IMPROVE		Boynton Beach	Building			\$43,000
	Public Works Compound – Sealcoat parking lot	IMPROVE		Boynton Beach	Building			\$9,000
	Public Works Compound – Parking Lot ADA	IMPROVE		Boynton Beach	Building			\$11,000
	Public Works Compound – Paint all building exterior	IMPROVE		Boynton Beach	Building			\$20,000
	Public Works Compound – Paint fuel tanks	IMPROVE		Boynton Beach	Building			\$4,000
	Public Works Compound – Fleet Maintenance bay painting	IMPROVE		Boynton Beach	Building			\$25,000
	Public Works Compound – Fleet Maintenance Remodel	IMPROVE		Boynton Beach	Building			\$185,000
	Public Works Compound – ADA*	IMPROVE		Boynton Beach	Building			\$25,863
	Schoolhouse Children's Museum - ADA*	IMPROVE		Boynton Beach	Building			\$16,088
	Misc. Interior/Exterior Building Projects	IMPROVE		Boynton Beach	Building			\$40,000
	Security - City Wide Upgrades - Door Hardware	IMPROVE		Boynton Beach	Building			\$75,000
	Art Center - Ceiling Tile Replacement	REPLACE		Boynton Beach	Building			\$30,000
	Art Center - Awning	IMPROVE		Boynton Beach	Building			\$7,000
	Art Center - Parking Lot Resealing	IMPROVE		Boynton Beach	Building			\$16,000
	Art Center - Parking Lot Lighting	IMPROVE		Boynton Beach	Building			\$50,000
	Art Center - ADA*	IMPROVE		Boynton Beach	Building			\$22,905

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Barton Park - Replace Monument Sign & Paint Restroom	IMPROVE		Boynton Beach	Parks			\$5,000
	Barton Park - Restroom Renovation	IMPROVE		Boynton Beach	Parks			\$0
	Barton Park - Restroom Renovation - ADA	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Pavilion Wood Sealing	IMPROVE		Boynton Beach	Parks			\$3,000
	Betty Thomas Neighborhood Park - Parking Lot Resealing ADA	IMPROVE		Boynton Beach	Parks			\$4,200
	Betty Thomas Neighborhood Park - Spit Rail Fence	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Basketball Court Fence	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Tables and Cans	IMPROVE		Boynton Beach	Parks			\$12,000
	Betty Thomas Neighborhood Park - Tables and Cans ADA	IMPROVE		Boynton Beach	Parks			\$9,000
	Bicentennial Park - ADA*	IMPROVE		Boynton Beach	Parks			\$2,558
	Boynton Lakes Park - Park Furnishing	IMPROVE		Boynton Beach	Parks			\$5,000
	Boynton Lakes Park - Playground Equipment & Gazebo Painting	IMPROVE		Boynton Beach	Parks			\$32,000
	Boynton Lakes Park - Playground Equip & Gazebo Painting ADA	IMPROVE		Boynton Beach	Parks			\$9,000
	Boynton Beach Memorial Park (Cemetery) - ADA*	IMPROVE		Boynton Beach	Parks			\$29,145
	Carolyn Sims Center and Denson Pool - Paint exterior	IMPROVE		Boynton Beach	Building			\$25,000
	Carolyn Sims Center – Sealcoat Parking Lot ADA	IMPROVE		Boynton Beach	Building			\$12,000
	Carolyn Sims Center –Sealcoat Parking Lot	IMPROVE		Boynton Beach	Building			\$11,000
	Carolyn Sims Center –Playground equipment replacement	REPLACE		Boynton Beach	Parks			\$0
	Carolyn Sims Center –Paint Pavilion and table	IMPROVE		Boynton Beach	Parks			\$10,000
	Carolyn Sims Center –Paint site lighting poles and fixtures	IMPROVE		Boynton Beach	Parks			\$30,000
	Carolyn Sims Center - HVAC Replacement	REPLACE		Boynton Beach	Building			\$0

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Congress Ave Barrier Free Park – Paint Poles	IMPROVE		Boynton Beach	Parks			\$12,000
	Congress Ave Barrier Free Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$29,000
	Congress Ave Pavilions painting	IMPROVE		Boynton Beach	Parks			\$0
	Congress Ave Barrier Free Park – New Playground apparatus	NEW		Boynton Beach	Parks			\$200,000
	Edward Harmening Arbor Park - ADA*	IMPROVE		Boynton Beach	Parks			\$3,756
	Forest Hill Park – Basketball court upgrades	IMPROVE		Boynton Beach	Parks			\$0
	Forest Hill Park – Playground Replacement ADA	REPLACE		Boynton Beach	Parks			\$0
	Forest Hill Park – Playground Replacement	REPLACE		Boynton Beach	Parks			\$0
	Galaxy Park - ADA*	IMPROVE		Boynton Beach	Parks			\$3,548
	Hester Center - Basketball Court Resurfacing	IMPROVE		Boynton Beach	Parks			\$12,000
	Hester Center - Park Furnishing	IMPROVE		Boynton Beach	Parks			\$15,000
	Hester Center Building – Lobby Renovation Architect Services	IMPROVE		Boynton Beach	Building			\$30,000
	Hester Center Building – Lobby Renovation Construction	IMPROVE		Boynton Beach	Building			\$150,000
	Hester Center Ball fields – Football fence	IMPROVE		Boynton Beach	Parks			\$20,000
	Hester Center Ball fields – Paint pavilion	IMPROVE		Boynton Beach	Parks			\$5,000
	Hester Ball fields – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$0
	Hester Ball fields – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$0
	Hester Center Building – Exterior Painting	IMPROVE		Boynton Beach	Building			\$0
	Hester Center – East Irrigation Well	IMPROVE		Boynton Beach	Sewer			\$40,000
	Hester Center Building – Game room carpeting	IMPROVE		Boynton Beach	Building			\$0
	Hester Center Building – Game room restrooms and ADA	IMPROVE		Boynton Beach	Building			\$0
	Hester Center Building – HVAC	IMPROVE		Boynton Beach	Building			\$300,000
	Hester Center Building – Administration Offices Drainage Repair	IMPROVE		Boynton Beach	Sewer			\$25,000
	Hester Center – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$100,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Hester Center – Playground Equipment for ADA	IMPROVE		Boynton Beach	Parks			\$360,000
	Hester Center – Playground Restroom Painting	IMPROVE		Boynton Beach	Parks			\$6,000
	Hester Center – Pavilion Painting and roofing	IMPROVE		Boynton Beach	Parks			\$8,000
	Hester Center – Parking Lot Seal Coat ADA	IMPROVE		Boynton Beach	Building			\$25,000
	Hester Center – Scrub Fence	IMPROVE		Boynton Beach	Building			\$60,000
	Hester Center – Accessible route from Center to Park	IMPROVE		Boynton Beach	Building			\$8,000
	Hester Center – Playground Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$16,000
	Hester Center – Tennis Court Resurfacing	IMPROVE		Boynton Beach	Parks			\$10,000
	Hester Center – Tennis Court Resurfacing ADA	IMPROVE		Boynton Beach	Parks			\$3,000
	Hester Center – Parking Lot Seal Coat	IMPROVE		Boynton Beach	Building			\$80,000
	Hester Center – Wood Pavilion Painting and roofing	IMPROVE		Boynton Beach	Building			\$8,000
	Hester Center – Wood Pavilion Painting and roofing ADA	IMPROVE		Boynton Beach	Building			\$500
	Heritage Park - ADA*	IMPROVE		Boynton Beach	Parks			\$858
	Hibiscus Park – ADA*	IMPROVE		Boynton Beach	Parks			\$24,164
	Hibiscus Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Hibiscus Park – Playground Equipment ADA	IMPROVE		Boynton Beach	Parks			\$0
	Intracoastal Park - Carpet Replacement	IMPROVE		Boynton Beach	Parks			\$30,000
	Intracoastal Park - Intracoastal Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$45,000
	Intracoastal Park – Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$0
	Intracoastal Park – Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$0
	Intracoastal Park – Refurbish restrooms	IMPROVE		Boynton Beach	Parks			\$50,000
	Intracoastal Park – Refurbish restrooms ADA	IMPROVE		Boynton Beach	Parks			\$25,000
	Jaycee Park - Pavilion #1 and #2 Painting	IMPROVE		Boynton Beach	Parks			\$8,000
	Jaycee Park - Interpretive Art	IMPROVE		Boynton Beach	Parks			\$10,000
	Jaycee Park - Restroom Building Exterior Painting	IMPROVE		Boynton Beach	Parks			\$12,000
	Jaycee Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$10,000



**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Jaycee Park - Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$5,000
	Jaycee Park –Replace Playground equipment	REPLACE		Boynton Beach	Parks			\$0
	Jaycee Park –Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$0
	Jaycee Park –Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$0
	Jaycee Park –Paint Pavilions	IMPROVE		Boynton Beach	Parks			\$7,000
	Kiwanis Sierra Park - ADA*	IMPROVE		Boynton Beach	Parks			\$2,039
	Knollwood Park - Gazebo Painting	IMPROVE		Boynton Beach	Parks			\$0
	Knollwood Park – Gazebo Painting ADA	IMPROVE		Boynton Beach	Parks			\$0
	Knollwood Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$3,000
	Laurel Hills Park - Basketball Court Restoration	IMPROVE		Boynton Beach	Parks			\$8,000
	Laurel Hills Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$2,000
	Laurel Hills Park – Basketball Court ADA	IMPROVE		Boynton Beach	Parks			\$20,000
	Laurel Hills – Split Rail Fence	IMPROVE		Boynton Beach	Parks			\$50,000
	Laurel Hills Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Madsen Center - ADA*	IMPROVE		Boynton Beach	Building			\$28,825
	Mangrove Park - Flooring	IMPROVE		Boynton Beach	Parks			\$7,500
	Mangrove Park - Boardwalk	IMPROVE		Boynton Beach	Parks			\$1,600,000
	Mangrove Park – Fence Repair	IMPROVE		Boynton Beach	Parks			\$8,000
	Mangrove Park – Bench replacement	IMPROVE		Boynton Beach	Parks			\$3,000
	Mangrove Park – Interpretive markers	IMPROVE		Boynton Beach	Parks			\$10,000
	Mangrove Park – Refurbish Restrooms	IMPROVE		Boynton Beach	Parks			\$6,000
	Mangrove Park – Refurbish Restrooms ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Mangrove Park – Sealcoat Parking	IMPROVE		Boynton Beach	Parks			\$12,000
	Mangrove Park – trash can replacement	REPLACE		Boynton Beach	Parks			\$5,000
	Mangrove Walk at the Marina - ADA*	IMPROVE		Boynton Beach	Parks			\$9,438
	Meadows Park - Restroom Building Exterior Painting	IMPROVE		Boynton Beach	Parks			\$6,000
	Meadows Park - Fitness Trail Equipment	IMPROVE		Boynton Beach	Parks			\$9,000
	Meadows Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$25,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Meadows Park - Pathways/Sidewalks Repair	IMPROVE		Boynton Beach	Parks			\$75,000
	Meadows Park - Tennis Courts Fencing	IMPROVE		Boynton Beach	Parks			\$12,000
	Meadows Park – Fence Removal	IMPROVE		Boynton Beach	Parks			\$6,000
	Meadows Park – Basketball court	IMPROVE		Boynton Beach	Parks			\$0
	Meadows Park – Parking Lot Sealcoat	IMPROVE		Boynton Beach	Parks			\$16,000
	Meadows Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$14,000
	Meadows Park – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$8,000
	Meadows Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$95,000
	Meadows Park – Playground Equipment ADA	IMPROVE		Boynton Beach	Parks			\$16,000
	Meadows Park – Tennis Court Resurfacing and Fencing	IMPROVE		Boynton Beach	Parks			\$0
	Meadows Park – Restroom Painting	IMPROVE		Boynton Beach	Parks			\$7,000
	Miscellaneous Small Parks Projects	IMPROVE		Boynton Beach	Parks			\$40,000
	Oceanfront Park - Parking Lot Lights	IMPROVE		Boynton Beach	Parks			\$30,000
	Oceanfront Park – Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$60,000
	Oceanfront Park – Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Oceanfront Park – Paint beachfront buildings and pavilion	IMPROVE		Boynton Beach	Parks			\$20,000
	Oceanfront Park – Asphalt pathway	IMPROVE		Boynton Beach	Parks			\$35,000
	Oceanfront Park – Stairway retaining wall	IMPROVE		Boynton Beach	Parks			\$15,000
	Oceanfront Park – Refurbish restrooms	IMPROVE		Boynton Beach	Parks			\$6,000
	Oceanfront Park – Refurbish restrooms ADA	IMPROVE		Boynton Beach	Parks			\$6,000
	Oceanfront Park – South and Center Shade Sail poles	IMPROVE		Boynton Beach	Parks			\$38,000
	Oceanfront Park – Shade sail poles	IMPROVE		Boynton Beach	Parks			\$25,000
	Oceanfront Park – Playground replacement	REPLACE		Boynton Beach	Parks			\$0

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Oyer Park - Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$100,000
	Oyer Park - Shade Sails	IMPROVE		Boynton Beach	Parks			\$15,000
	Oyer Park – Coast Guard Bldg. and pavilion painting	IMPROVE		Boynton Beach	Parks			\$14,000
	Oyer Park – Coast Guard Bldg. and pavilion painting ADA	IMPROVE		Boynton Beach	Parks			\$2,000
	Oyer Park – Coast Guard Bldg. window replacement	REPLACE		Boynton Beach	Parks			\$7,000
	Oyer Park – Coast Guard Bldg. window replacement ADA	REPLACE		Boynton Beach	Parks			\$7,000
	Oyer Park - Dredge Channel	IMPROVE		Boynton Beach	Parks			\$100,000
	Oyer Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$8,000
	Oyer Park – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Oyer Park – Fishing Pier deck replacement	REPLACE		Boynton Beach	Parks			\$0
	Oyer Park – Playground Replacement	REPLACE		Boynton Beach	Parks			\$0
	Oyer Park – New Dumpster Enclosure	IMPROVE		Boynton Beach	Parks			\$15,000
	Oyer Park – Paint Restroom Exterior	IMPROVE		Boynton Beach	Parks			\$5,000
	Palmetto Greens Linear Park – Playground ADA	IMPROVE		Boynton Beach	Parks			\$4,000
	Palmetto Greens Linear Park – Replace/maintain Picnic tables ADA	IMPROVE		Boynton Beach	Parks			\$5,000
	Palmetto Greens Linear Park – Paint pavilion	IMPROVE		Boynton Beach	Parks			\$3,000
	Palmetto Greens Linear Park – Overlay internal park path	IMPROVE		Boynton Beach	Parks			\$8,000
	Palmetto Greens Linear Park – Overlay internal park path ADA	IMPROVE		Boynton Beach	Parks			\$4,000
	Palmetto Greens Linear Park – Playground	IMPROVE		Boynton Beach	Parks			\$0
	Palmetto Greens Linear Park – Playground ADA	IMPROVE		Boynton Beach	Parks			\$0
	Parks-Furnishings (Cans, benches, picnic tables, etc.)	IMPROVE		Boynton Beach	Parks			\$20,000
	Pence Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$6,000
	Pence Park – Basket Ball Court	IMPROVE		Boynton Beach	Parks			\$0
	Pence Park – Basket Ball Court ADA	IMPROVE		Boynton Beach	Parks			\$0
	Pence Park – Playground Replacement	IMPROVE		Boynton Beach	Parks			\$0

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Pence Park – Playground Replacement ADA	IMPROVE		Boynton Beach	Parks			\$0
	Pence Park – Paint Restroom exterior	IMPROVE		Boynton Beach	Parks			\$5,000
	Pence Park –Restroom refurbishment	IMPROVE		Boynton Beach	Parks			\$6,000
	Pence Park –Restroom refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$14,000
	Pence Park – Parking Spaces, new ADA	IMPROVE		Boynton Beach	Parks			\$5,000
	Pioneer Canal Park - Fishing Pier Repair	IMPROVE		Boynton Beach	Parks			\$8,000
	Pioneer Canal Park – Fishing Pier Path ADA	IMPROVE		Boynton Beach	Parks			\$8,000
	Pioneer Canal Park – Split Rail Fence	IMPROVE		Boynton Beach	Parks			\$75,000
	Pioneer Canal Park - Tennis Court Fencing	IMPROVE		Boynton Beach	Parks			\$15,000
	Pioneer Canal Park – Basketball and Tennis Courts	IMPROVE		Boynton Beach	Parks			\$16,000
	Pioneer Canal Park – Basketball and Tennis Courts ADA	IMPROVE		Boynton Beach	Parks			\$18,000
	Pioneer Canal Park – Can, Benches and Grills	IMPROVE		Boynton Beach	Parks			\$10,000
	Pioneer Canal Park – Replace Boat Ramps	IMPROVE		Boynton Beach	Parks			\$0
	Pioneer Canal Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$10,000
	Pioneer Canal Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Pioneer Canal Park – Refurbish Volleyball court ADA	IMPROVE		Boynton Beach	Parks			\$14,000
	Pioneer Canal Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$13,000
	Pioneer Canal Park – Restroom ADA	IMPROVE		Boynton Beach	Parks			\$16,000
	Sara Sims Park - Basketball Court Restoration	IMPROVE		Boynton Beach	Parks			\$8,000
	Sara Sims Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$9,000
	Sara Sims Park – Restroom Renovation	IMPROVE		Boynton Beach	Parks			\$20,000
	Sara Sims Park Restroom Renovation ADA	IMPROVE		Boynton Beach	Parks			\$13,000
	Sara Sims Park Irrigation Upgrade	IMPROVE		Boynton Beach	Parks			\$100,000
	Sara Sims Park Parking Lot	IMPROVE		Boynton Beach	Parks			\$40,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Sara Sims Park Parking Lot ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Sara Sims Park Pavilion	IMPROVE		Boynton Beach	Parks			\$40,000
	Sara Sims Park Water Fountain	IMPROVE		Boynton Beach	Parks			\$12,000
	Sara Sims Park - ADA*	IMPROVE		Boynton Beach	Parks			\$30,198
	Senior Center - Flooring	IMPROVE		Boynton Beach	Building			\$38,000
	Senior Center - Patio & Awning Repairs	IMPROVE		Boynton Beach	Building			\$8,000
	Tennis Center – Parking Lot Sealcoat	IMPROVE		Boynton Beach	Building			\$30,000
	Tennis Center – Parking Lot Sealcoat ADA	IMPROVE		Boynton Beach	Building			\$5,000
	Tennis Center – Parking Lot Median Upgrade	IMPROVE		Boynton Beach	Building			\$48,000
	Tennis Center – Clubhouse Repairs	IMPROVE		Boynton Beach	Building			\$41,000
	Tennis Center – Clubhouse Repairs ADA	IMPROVE		Boynton Beach	Building			\$1,000
	Tennis Center – Entry Sign	IMPROVE		Boynton Beach	Building			\$3,000
	Tennis Center – Entry Roadway Rehab	IMPROVE		Boynton Beach	Building			\$0
	Veterans Park - ADA*	IMPROVE		Boynton Beach	Parks			\$1,072
	Citywide Public Safety Radio System	IMPROVE		Boynton Beach	Equipment			\$2,500,000
	Fire Training Site at Rolling Green	IMPROVE		Boynton Beach	Building			\$100,000
	Fire Station 2, 4, & 5 - Kitchen Renovations	IMPROVE		Boynton Beach	Building			\$100,000
	Fire Station #3 - Parking Lot Resealing	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #4 - Exterior Painting	IMPROVE		Boynton Beach	Building			\$45,000
	Fire Station #3 – Apparatus bay ceiling	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #3 – Community Room Soffits and Lighting	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #5 – Reseal roof	IMPROVE		Boynton Beach	Building			\$55,000
	Fire Station #3 – Impact Windows	IMPROVE		Boynton Beach	Building			\$0
	Fire Station #3 – HVAC Condensers	IMPROVE		Boynton Beach	Building			\$0
	Fire Station #2 – Paint Building exterior	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #3 – Sealcoat parking lot	IMPROVE		Boynton Beach	Building			\$23,000
	Fire Station #3 – Paint Exterior	IMPROVE		Boynton Beach	Building			\$20,000
	Fire Station #3 – Kitchen ceiling repair	IMPROVE		Boynton Beach	Building			\$20,000

### Municipalities (Cities) Infrastructure Surtax Project Lists

	Fire Station #5 - ADA*	IMPROVE		Boynton Beach	Building			\$11,960
	Fire & Rescue Records Management System Upgrade	IMPROVE		Boynton Beach	Equipment			\$190,138
	Police CAD Records Management System	IMPROVE		Boynton Beach	Equipment			\$762,560
	Alternative to SunGard/HTE ERP system	NEW		Boynton Beach	Equipment			\$1,000,000
	Network Access Control	IMPROVE		Boynton Beach	Equipment			\$95,000
	Sidewalks - Replacement	IMPROVE		Boynton Beach	Roadway			\$300,000
	Sidewalks Ramp - ADA (estimate)	IMPROVE		Boynton Beach	Roadway			\$600,000
	Street Maintenance/Impv.	IMPROVE		Boynton Beach	Roadway			\$2,300,000
	Bridge Repair - Maintenance & Improvements	IMPROVE		Boynton Beach	Roadway			\$180,000
	Golf Course Clubhouse - Pre Design/Consultant (TBD)	IMPROVE		Boynton Beach	Parks			\$80,000
	Golf Course Clubhouse - Construction/Renovation (TBD)	IMPROVE		Boynton Beach	Parks			\$2,000,000
	Golf Course - Pave Cart Paths	IMPROVE		Boynton Beach	Parks			\$250,000
	Golf Course - Cart Garage	IMPROVE		Boynton Beach	Parks			\$220,000
	Golf Course - Course Restrooms	IMPROVE		Boynton Beach	Parks			\$14,000
	Golf Course - Course Restrooms ADA	IMPROVE		Boynton Beach	Parks			\$40,200
	Golf Course - Parking	IMPROVE		Boynton Beach	Parks			\$33,000
	Golf Course - Parking ADA	IMPROVE		Boynton Beach	Parks			\$8,000
	Golf Course - Pavilion	IMPROVE		Boynton Beach	Parks			\$20,000
	New Police Facility	NEW		Boynton Beach	Building			\$28,000,000
	Drainage Improvements			Briny Breeze	Drainage			\$1,000,000
	Sanitary Sewer/Septic Systems			Briny Breeze				\$3,000,000
	Town Hall Modification	REPLACE	Town Hall modification for hardening and energy efficiency by replacing the flat roof with a pitched standing seam metal hip roof and seal/stucco the building at a projected cost for design, engineering and construction.	Cloud Lake	Building			\$75,000
	Lang Road Traffic Calming	IMPROVE	Extended length speed hump where the two (2) lakes meet with railing on either side at a projected cost for design, engineering and construction.	Cloud Lake	Roadway			\$8,500
	Resurfacing	IMPROVE	Milling, resurfacing, striping and pavement marking on all five (5) streets in Town.	Cloud Lake	Roadway			\$120,000
	New Fire Station #3	NEW	Replace Fire Station #3 to meet current codes and regulations including Engineering Design and Construction Management	Delray Beach	Building	40 years	25 years+	\$4,600,000
	Seacrest Bv-NE 8th St G Stream	IMPROVE	Utility and Streetscape improvements	Delray Beach	Roadway	50		\$1,042,000
	FS Lifeguard Towers	REPLACE	Replace lifeguard towers at municipal beach	Delray Beach	Parks	5+		\$310,000
	LED lights parking garages	REPLACE	Replacement of lights in parking garages with LED	Delray Beach		10		\$150,000
	Streets, sidewalks, alleys	IMPROVE	Deferred maintenance and replacement for streets, sidewalks, and alleys	Delray Beach	Roadway	20		\$18,000,000
	Teen Center Skate Park	REPLACE	Skate park repair and replacement	Delray Beach	Parks	15		\$410,000

### Municipalities (Cities) Infrastructure Surtax Project Lists

	Hilltopper Park	IMPROVE	New building and lights	Delray Beach	Parks	25		\$640,000
	Pompey Park	IMPROVE	Pool redesign, shade system, gym improvements	Delray Beach	Parks	15		\$470,000
	Old School Square	IMPROVE	Old School Square Site/Park Improvements	Delray Beach	Parks	25		\$320,000
	Tactical Observation Platform	NEW	Tactical Observation Platform for Events and Incidents	Delray Beach	Equipment	5+		\$75,000
	Buildings and street lights	IMPROVE	Deferred maintenance and replacement for buildings and upgrade of street lights to LED	Delray Beach	Building	10		\$768,000
	Tennis Center		Seat replacement and court rehabilitation	Delray Beach	Parks	5+		\$425,000
	Jail Doors Replacement	REPLACE	Replacement of steel jail doors that are no longer repairable and need replacing for proper operation.	Delray Beach	Building	10+		\$175,000
	Elevator Upgrade	IMPROVE	Upgrades to the elevator to increase safety and ensure proper function.	Delray Beach	Building	10+		\$35,000
	Front Lobby Doors and Windows Replacement	REPLACE	Replacement of front lobby doors and windows to impact/hurricane rated.	Delray Beach	Building	10+		\$60,000
	Water Vessel	NEW	Boat to provide patrol of waterways	Delray Beach	Vehicle			\$130,000
	Mobile Command Vehicle	NEW	Mobile Command to be utilized during incidents, special events, natural disasters, tactical operations	Delray Beach	Vehicle	10+		\$600,000
	Soundproofing - Investigations	IMPROVE	Soundproof polygraph and interview rooms with soundproof material; this will allow utilization of multiple interview rooms at the same time when mutiple suspects are involved.	Delray Beach	Building	10+		\$40,000
	In-car video and equipment	NEW	New equipment (in-car video cameras, docking stations, command boxes, etc.) to equip new vehicles purchased to replace old and unrepairable vehicles.	Delray Beach	Equipment	5+		\$100,000
	Patrol Vehicle GPS	NEW	GPS equipment for patrol vehicles	Delray Beach	Equipment	5+		\$165,000
	ALPR and Downtown Cameras	NEW	To reduce crimes in high tourist areas. ALPR cameras are license plate recognition cameras. Nearby cities are already utlizing these technologies to reduce crimes and have higher percentage of crimes solved.	Delray Beach	Equipment	10+		\$400,000
	Video Control Room	NEW	Consultant, design and wall repositioning if needed.	Delray Beach	Building	10+		\$65,000
	Crime Scene Investigator vehicles	NEW	Purchase of CSI vehicles as take home vehicles to ensure prompt response time to crime scenes and equipment availability.	Delray Beach	Vehicles	5+		\$200,000
	Golf Club Estates Wtr Swr	NEW	Water and Sewer construction	Delray Beach	Utilities	50		\$1,275,000
	Reclaimed Water, Area 12C	NEW	Design and Construction of Reclaim Water System expansion	Delray Beach	Utilities	50		\$2,500,000
	Delray Shores W/M PH 3	IMPROVE	Upgrade to 8" Water Mains	Delray Beach	Water	50		\$983,000
	Downtown Roundabout	NEW	New electric or hybrid or natural gas trolleys	Delray Beach	Equipment	7 years		\$1,500,000
	Fire Station 1	IMPROVE	Apparatus floor and living quarters improvements	Delray Beach	Building	5+		\$70,000
	Fire Station 5	IMPROVE	Apparatus floor improvements	Delray Beach	Building	5+		\$60,000
	Public Seawalls	REPLACE	Increase public seawall height to adapt to higher tides	Delray Beach	Seawall	50		\$3,000,000
	Marine Way	IMPROVE	Replace street including streetscape improvements	Delray Beach	Roadway	50		\$3,000,000
	Tenth Ave Corridor Improvement	IMPROVE	Entry feature, special pavement markings	Greenacres	Roadway			\$431,500
	Haverhill and Melaleuca	IMPROVE	Median landscaping, irrigation, electrical	Greenacres	Roadway			\$115,000
	Bowman Street	IMPROVE	Drainage, repaving, sidewalk	Greenacres	Roadway			\$150,000
	Dillman Road Sidewalk	NEW	Sidewalk, including right-of-way purchase	Greenacres	Sidewalk			\$94,750
	Swain Blvd Sewer Study	IMPROVE	Initial engineering for sewer extension project	Greenacres	Sewer			\$20,000
	City Parks Improvements	REPLACE	Replacement of play structures and amenities	Greenacres	Parks			\$793,500

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Parks Court Resurfacing	REPLACE	Resurface courts in various parks	Greenacres	Parks			\$170,000
	Parks/Building Parking Lot Resurfacing	IMPROVE	Repave parking areas, improve ADA access	Greenacres	Parks			\$320,000
	Public Grounds Rejuvenation	REPLACE	Replace dead, missing material various parks and bldg	Greenacres	Parks			\$90,000
	Park Lighting Enhancement	IMPROVE	Retrofit park lighting with LED lights	Greenacres	Parks			\$149,000
	Community Center Expansion	IMPROVE	Expand existing Community Center	Greenacres	Parks			\$3,500,000
	Equipment	NEW	Equipment for new city park	Greenacres	Parks			\$75,000
	Public Works Equip. Replacement	REPLACE	Replace lawn equipment, tractors, trailers, etc.	Greenacres	Public Works			\$207,800
	Vehicle Replacement	REPLACE	Replace public works, fire department passenger veh.	Greenacres	Public Works			\$1,079,441
	Computer Terminal Hardware	REPLACE	Replace obsolete computers in all departments	Greenacres	Public Works			\$284,900
	Roof Replacement	REPLACE	Replace worn out roofs at various buildings	Greenacres	Public Works			\$188,000
	Painting	REPLACE	Repaint various public and parks buildings	Greenacres	Public Works			\$257,100
	Storm Water Pipe	REPLACE	Repair and replacement of stormwater drainage pipe	Greenacres	Public Works			\$185,000
	Road Resurfacing Restriping	REPLACE	Repave various public streets per schedule	Greenacres	Roadway			\$708,000
	Air Conditioning	REPLACE	Replace obsolete airconditioners various buildings	Greenacres	Public Works			\$327,800
	Public Safety HQ Reno	IMPROVE	Adapt spaces to current Fire Department functions	Greenacres	Public Works			\$150,000
	Original Section Drainage	IMPROVE	Install engineered storm drainage in oldest neighborhood	Greenacres	Sewer			\$1,425,000
	Median Landscape Rejuvenation	IMPROVE	Lanscaping and irrigation on Jog Road	Greenacres	Roadway			\$600,000
	Fire Apparatus Replacement	REPLACE	Replace obsolete aerial platform ladder truck and pumper	Greenacres	Vehicle			\$1,980,000
	Sanitary sewer for Original Section	NEW	Install sanitary sewer in oldest neighborhood to replace septic tanks	Greenacres	Sewer			\$10,000,000
	Sidewalks	NEW	Install sidewalks throughout city to fill in gaps and provide complete system	Greenacres	Sidewalk			\$750,000
	Town-wide Street Paving	IMPROVE		Gulf Stream	Roadway			\$500,000
	Town-wide Drainage Improvement	IMPROVE		Gulf Stream	Drainage			\$400,000
	Resurface Concord Avenue and Charlotte Street	IMPROVE		Haverhill	Roadway	20	18	\$60,000
	Park and Cyprus Lane Drainage Improvements; Club Road Drainage Improvements	IMPROVE		Haverhill	Drainage		40	\$840,000
	Fire Rescue Vehicle	NEW	Fire truck	Highland Beach	Vehicle	10+		\$850,000
	Fire Rescue Vehicle	NEW	Emergency rescue van	Highland Beach	Vehicle	10+		\$322,000
	Design & Construct Walkpath Improvements	IMPROVE		Highland Beach	Roadway			\$1,200,000
	General Planning and Engineering	NEW	Planning, engineering and miscellaneous expenses.	Jupiter Inlet Colony	Planning/Engineering			\$898,000
	Sanitary Sewer Installation	NEW	Eliminate all septic systems and install new sanitary sewer system throughout Town.	Jupiter Inlet Colony	Sewer	50		\$3,472,594
	Drainage/Stormwater Improvements	IMPROVE	Install new exfiltration trench drainage system to greatly reduce outflow to waterways.	Jupiter Inlet Colony	Sewer	50		\$2,053,720
	Roadway Replacement	REPLACE	Install new roadways throughout Town with 18" valley gutters along each side to direct runoff into new exfiltration trench drainage system.	Jupiter Inlet Colony	Roadway	20		\$1,407,976
	Anticipated Annual Maintenance	IMPROVE	Maintaining/repairing infra-structure elements.	Jupiter Inlet Colony				\$15,000
2016R2	Year 2 Road Resurfacing Plan	IMPROVE	Nemec Drive, Clark Rd, Palm Rd, Edgewater	Lake Clarke Shores		15yrs	UNK	\$205,000



**Municipalities (Cities) Infrastructure Surtax Project Lists**

2017R3	Year 3 Road Resurfacing Plan	IMPROVE	Carambola, Carandis and Venetian Way	Lake Clarke Shores		15yrs	UNK	\$205,000
2017D1	Drainage improvements	IMPROVE	Westlake Drive Drainage Improvements	Lake Clarke Shores		15yrs	UNK	\$45,200
2018R4	Year 4 Road Resurfacing Plan	IMPROVE	Travis, Lin Mar, Haden, Alpha Ct, Beta Ct	Lake Clarke Shores		15yrs	UNK	\$205,000
2019R5	Year 5 Road Resurfacing Plan	IMPROVE	Pine Tree Lane	Lake Clarke Shores		15yrs	UNK	\$205,000
2019D1	Drainage Improvements	IMPROVE	Arlington, Palm Drainage Improvements	Lake Clarke Shores		15yrs	UNK	\$39,000
2020R6	Year 6 Road Resurfacing Plan	IMPROVE	Barbados, Antigua, Laurel Ln	Lake Clarke Shores		15yrs	UNK	\$205,000
2021R7	Year 7 Road Resurfacing Plan	IMPROVE	Gregory, Bartlett, West Lake	Lake Clarke Shores		15yrs	UNK	\$205,000
2022R8	Year 8 Road Resurfacing Plan	IMPROVE	MICA's, North Lake, South Lake	Lake Clarke Shores		15yrs	UNK	\$205,000
2023B1	Replace the Pinetree Bridge	NEW	Replace the Pinetree Bridge	Lake Clarke Shores		50	50	\$245,000
2024B2	Second Yr Construction PT Brg	NEW	2nd yr of Bridge construction	Lake Clarke Shores		50	50	\$245,000
2024D1	Drainage Improvements	IMPROVE	Barbados Rd Drainage Improvements	Lake Clarke Shores		15	UNK	\$47,000
	Mill roadways in advance of paving	IMPROVE	62 Lane Miles	Lake Park	Roadway			\$875,000
	Overlay roads with 1" asphalt	IMPROVE	62 Lane Miles	Lake Park	Roadway			\$3,800,000
	Replace sidewalks (50% of total)	REPLACE		Lake Park	Sidewalk			\$6,100,000
	Roadway centerline striping	IMPROVE	(100 ft. back from ea. Intersection), skip lane striping, & pavement edge striping 15 Miles	Lake Park	Roadway			\$36,000
	ADA compliant sidewalk corners (8 /intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$550,000
	Street name signs (\$830 ea. intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$76,000
	Thermo-plastic stop bars (\$125 ea. intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$11,000
	Roadway centerline striping (2 approaches @ 50' ea.)		(91) 4-way Intersections	Lake Park	Roadway			\$4,000
	ADA compliant sidewalk corners (4 l intersection)		(43) 3-way Intersections	Lake Park	Roadway			\$130,000
	ADA compliant sidewalk corners (2/ intersection)		(43) 3-way Intersections	Lake Park	Roadway			\$65,000
	Street name signs (\$415 ea. intersection)		(86) 3-way Intersections	Lake Park	Roadway			\$36,000
	Thermo-plastic stop bars (\$65 ea. intersection)		(86) 3-way Intersections	Lake Park	Roadway			\$6,000
	Roadway centerline striping (1 approach @ 50')		(86) 3-way Intersections	Lake Park	Roadway			\$2,000
	Lake Shore Drive Reconstruction		3500 ft. - Less Pump Station (\$1,571/ft)	Lake Park	Roadway			\$5,500,000
	Park Avenue - Six blocks		3800 ft. (\$1,737/ft)	Lake Park	Roadway			\$6,600,000
	Street Light Improvements			Lake Park	Roadway			\$8,000,000
	Tenth Street Design & Reconstruct (2,300 ft)		(\$1,571/ft)	Lake Park	Roadway			\$3,600,000
	Gateway Road (1,320 ft)		(\$1,311/ft)	Lake Park	Roadway			\$1,700,000
	10TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	10TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,651.21
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,415.14
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		37,656.23
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,616.70

**Municipalities (Cities) Infrastructure Surtax Project Lists**

18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,320.20
1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.01
20TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,754.70
3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.24
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,956.49
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.24
AKRON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	108,190.89
COLGATE LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	35,317.07
N F ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	40,155.26
N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	71,393.39
N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	40,155.26
N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.63
N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	40,164.67
N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.63
S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.63
S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,927.62
S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.86
YALE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	186,054.35
12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,900.03
12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,408.80
14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	37,053.38
14TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	54,804.38
17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	38,594.15
18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	32,061.29
18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	32,053.49
21ST AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	42,044.78
3RD AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	36,863.71
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.24
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,956.49
5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,421.66
6TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,946.84
BARNETT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	188,516.93
LAKE GENEVA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	31,708.93
LAKE GENEVA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	31,708.93
LAKESIDE PALMS CT	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	30,877.03
N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	62,654.06
N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	53,765.70
N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.63
N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.57
PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	41,687.90
S E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	136,343.98
S L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,945.51
S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92

**Municipalities (Cities) Infrastructure Surtax Project Lists**

S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.86
S RIDGE ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	302,300.63
WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	52,636.03
11TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	27,189.14
12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	27,791.95
13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	42,927.78
15TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	38,594.15
18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	32,061.51
23RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	68,951.64
24TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	69,357.30
6TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	54,035.80
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.24
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	47,863.37
8TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	31,660.86
9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,402.36
N K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,935.63
N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.80
PINE TER	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	39,207.70
SOUTH RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	23,185.31
12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,409.00
15TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	38,603.80
19TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	136,200.95
1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	43,495.04
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,985.66
5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,947.07
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.01
8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.01
9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	24,778.47
COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	34,525.95
LAKE GENEVA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	118,198.86
N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	64,585.62
N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.57
N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	69,203.74
N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,364.07
S PINE ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	106,644.27
YALE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	72,989.43
10TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,402.59
12TH CT N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	124,796.19
13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	32,425.64
15TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	123,336.86
15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	38,605.92
16TH CT N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	156,905.62
17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	40,128.98

**Municipalities (Cities) Infrastructure Surtax Project Lists**

21ST AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	68,150.46
2ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	131,619.32
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,402.59
5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	27,045.84
9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,956.72
COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	38,602.19
COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	21,410.91
CREST DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	31,271.48
N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,957.52
N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,969.32
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.70
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	64,818.64
N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N GOLFVIEW RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	40,155.26
N K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,066.92
N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
OCEAN BREEZE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.34
PRINCETON DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	83,038.54
S DOUGLAS ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	38,176.42
S L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,993.74
SUNSET AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	91,547.41
11TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.24
12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	20,880.14
12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	8,128.05
13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	16,980.36
13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	6,178.16
14TH CT S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	123,521.91
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.01
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	26,226.48
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,402.59
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	51,665.25
7TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	51,004.95
9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,412.24
CENTRAL TER	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,364.14
DARTMOUTH DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	23,512.90
FORDHAM DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	23,512.90
GEORGIA LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	35,317.27
GRISWOLD DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	161,136.02
N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	71,337.36
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.57
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.34
N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.80
N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92
N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,964.57
N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	67,954.92

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,155.03
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		75,300.61
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,945.51
	S E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,946.28
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,582.48
	2ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,118.80
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		127,193.34
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,591.51
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		17,750.71
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,743.16
	9TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,746.10
	CLEMSON CT	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,321.17
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		88,142.33
	DARTMOUTH DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		83,028.89
	KILGORE LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,103.03
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		68,044.35
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		71,100.86
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		93,055.91
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.80
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	OCEAN BREEZE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.70
	S G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		61,225.52
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.34
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		69,498.95
	11TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,907.86
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,214.47
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,394.64
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,567.87
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,881.71
	16TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,801.18
	17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,950.77
	18TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,594.37
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		72,652.36
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	N DETROIT ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		137,630.87
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,682.03
	N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		30,863.18
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,174.42

**Municipalities (Cities) Infrastructure Surtax Project Lists**

S B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	68,888.50
S E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	68,316.83
S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,149.93
S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.72
S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,688.21
S PINE ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	203,390.74
10TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.63
11TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	30,241.24
14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	24,924.95
17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	170,794.06
17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	170,794.06
17TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	40,141.73
1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,223.27
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,223.27
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.78
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	39,542.66
9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	10,584.45
GODFREY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	34,024.93
COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	11,204.97
COLUMBIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	71,615.09
CREST DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	27,514.19
N GOLFVIEW RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,726.62
N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.88
N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	50,327.93
N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,720.13
PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	14,021.89
14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	26,470.07
17TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	37,007.27
22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	18,688.79
24TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	15,859.36
3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.78
4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.78
5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.78
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,235.42
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,858.49
8TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	19,233.20
COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,023.77
CREST DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	20,986.07
HIGHLAND AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	23,055.03
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.88
N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	42,118.34
N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.88
N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,688.36
N M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	26,993.73
N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,688.36
12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	74,465.38

**Municipalities (Cities) Infrastructure Surtax Project Lists**

12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	21,623.49
13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	24,912.68
13TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	21,794.83
15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,945.88
18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	26,470.07
1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	36,311.94
22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,085.86
22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	70,704.67
22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	17,759.12
23RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	27,254.40
24TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	26,871.46
3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,223.27
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,210.30
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.63
5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	34,261.37
5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,670.12
7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	37,340.81
8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	34,255.04
COLUMBIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	65,405.32
MOOR DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	36,341.86
N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,687.61
N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	35,672.98
N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,682.03
N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	35,547.87
N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,893.27
N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.88
N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.88
N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,688.36
PENNSYLVANIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	26,987.40
PINE TER	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	39,507.20
S J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,201.01
S J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,726.47
S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	43,092.72
S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,681.72
S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	45,707.67
12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,212.24
16TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,944.45
16TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,950.94
2ND AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,216.63
4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	34,255.04
5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,210.30
6TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	33,210.30
ALTON RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	49,651.33
CINDY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	60,143.38
DUKE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	25,947.68
N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+	46,719.98

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	N E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,603.68
	N RIDGE RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,773.91
	NOTRE DAME DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,565.32
	PENNSYLVANIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,980.92
	S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,668.91
	11TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,277.15
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.27
	19TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		88,745.34
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,254.88
	23RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,859.52
	7TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		64,137.52
	BUCKNELL LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	CRESTWOOD BLVD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		12,761.18
	E COAST AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,026.97
	EMORY LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	MARYLAND DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		12,912.16
	N F ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N RIDGE RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		14,499.82
	S F ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,540.51
	S L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,054.72
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,513.26
	WASHINGTON AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,719.17
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,729.18
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		18,715.75
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,747.17
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,952.36
	17TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,644.39
	20TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		81,613.17
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		22,211.65
	6TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	8TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,954.32
	BARTON CT	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		22,565.47
	DUQUESNE LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	FINN ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,170.09
	MARYLAND DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,420.50
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,675.39
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,993.89
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,987.49



**Municipalities (Cities) Infrastructure Surtax Project Lists**

	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,552.83
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,773.29
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		70,704.53
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,547.09
	RAILROAD AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		58,386.85
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.72
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,668.91
	VERNON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,810.40
	VERNON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,935.32
	10TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,261.37
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		75,425.09
	13TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		48,125.16
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,447.64
	2ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,845.91
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,044.91
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		51,320.21
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,261.37
	BARNETT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,694.31
	BARTON RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		2,205.76
	CARSON AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		70,704.67
	CRESTWOOD BLVD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		84,981.32
	FLORIDA ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,019.17
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,145.34
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,683.96
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,683.96
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,684.12
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,715.73
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,118.34
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		48,079.32
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,688.21
	S DOUGLAS ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,053.98
	S GOLFVIEW RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,639.24
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,725.78
	S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,290.87
	SUNSET DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		18,046.19
	VANDERBILT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,806.85
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,225.04
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		14,529.61
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,736.77
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		22,707.96
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	6TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.14
	9TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.11
	AMHERST LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	BARNETT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,567.14
	BARTON RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		82,772.54
	BRENTWOOD DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		85,857.10
	CARTER LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		36,603.24
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		20,460.64
	N E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,993.89
	N K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,267.98
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,726.77
	N M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,327.93
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,822.84
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,024.33
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,024.19
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,024.05
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		16,936.33
	PRINCETON DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		65,392.35
	S D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,468.37
	S D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		51,934.01
	S DOUGLAS ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,248.40
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		53,118.29
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,668.91
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,373.88
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,669.06
	S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,228.45
	VERNON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,013.31
	WASHINGTON AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		13,970.99
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,948.99
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,238.77
	STORMWATER MASTER PROJECT 6	NEW	STORMWATER	LAKE WORTH	STORM	20+		380,000.00
	STORMWATER MASTER PROJECT 8	NEW	STORMWATER	LAKE WORTH	STORM	20+		3,011,000.00
	STORMWATER MASTER PROJECT 17	NEW	STORMWATER	LAKE WORTH	STORM	20+		251,000.00
	Renovation/Addition of Town Hall	IMPROVE		Lantana	Building			\$1,250,000
	Renovation/Addition to Town Library	IMPROVE		Lantana	Building			\$500,000
	901 S. 8th St building improvements	IMPROVE	Improvements to the 10,000 sf building to be used to house the Police Department.	Lantana	Building			\$500,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Improvements to beach	IMPROVE	Improvements/repairs to boardwalk/handrails, pavilions, playground, parking meters.	Lantana	Beach			\$200,000
	Improvements to master lift station building and property	IMPROVE	Replace existing building and fence/landscape.	Lantana	Sewer			\$400,000
	Repavement of 66 lane miles of town roads	IMPROVE	\$74,700/per lane mile x 66 lane miles	Lantana	Roadway			\$5,000,000
	Repavement of parking lots	IMPROVE	Operations Dept, Maddock Park, 901 8th St	Lantana	Building			\$400,000
	Town-wide sidewalk improvements	IMPROVE		Lantana	Sidewalk			\$200,000
	Lyman Kayak Park improvements	IMPROVE	Kayak park equipment, seating, pavilion.	Lantana	Parks			\$75,000
	Marine Safety Building renovation improvements	IMPROVE		Lantana	Building			\$250,000
	Beach building renovation improvements	IMPROVE		Lantana	Building			\$150,000
	Road Improvements	NEW	Improve 58 miles of roadway	Loxahatchee Groves	Roadway	20 years	0	\$58,000,000
	Water Utilities	NEW	install main water lines	Loxahatchee Groves	Water	30 years	0	\$5,000,000
	Sidewalk Replacement	IMPROVE	Replace sidewalks on Point Manalapan	Manalapan			5 yr - 12 yrs	\$56,000
	Impact Windows Towhall	NEW	Replace/install impact windows	Manalapan				\$50,000
	Repave roadways	IMPROVE	Repave Town Roads	Manalapan			6 yrs	\$83,675
	Regrade swales	IMPROVE	Regrade swales on Point Manalapan for drainage	Manalapan			20 yrs	\$60,000
	53rd Street & Byrd Mawr Neighborhood Drainage	IMPROVE		Mangonia Park	Roadway	35		\$250,000
	Town Hall Modification	IMPROVE		Mangonia Park	Building	30	30	\$75,000
	Deck System Replacement	REPLACE		Mangonia Park	Parks	30	15	\$50,000
	Dugouts and Gress Infield Jackie Robinson Field	IMPROVE		Mangonia Park	Parks	30		\$35,000
	Park Restroom Remodel	IMPROVE		Mangonia Park	Parks	25		\$45,000
	Jackie Robinson Field Lights	IMPROVE		Mangonia Park	Parks	30		\$175,000
	Basketball Court Resurfacing	IMPROVE		Mangonia Park	Parks	15		\$25,000
Engineering &	Bridges			North Palm Beach				
			Lighthouse Drive Bridge Rehabilitation	North Palm Beach		50 Years		\$1,165,000
	Resurfacing			North Palm Beach				
			Roadway Resurfacing	North Palm Beach		20 Years		\$3,450,000
	Pathways			North Palm Beach				
			Residential Sidewalk Repair & Replacement	North Palm Beach		40 Years		\$300,000
	Street Lighting			North Palm Beach				
			Western Communities	North Palm Beach		40 Years		\$1,000,000
	Drainage Improvements			North Palm Beach				
			Stormwater Drainage System Improvements	North Palm Beach		50 Years		\$2,735,000
	Resurfacing	IMPROVE		Pahokee	Roadway			\$350,000
	City limits entry signage (2)	NEW		Pahokee	Public Works			\$100,000
	East Lake Village Canal reconstruction	IMPROVE		Pahokee	Public Works			\$1,000,000
	New City Hall	NEW		Pahokee	Building			\$4,000,000
	Public Works Facility	NEW		Pahokee	Building			\$2,000,000

### Municipalities (Cities) Infrastructure Surtax Project Lists

	Renovate Parks & Rec. Facility/Campus	IMPROVE		Pahokee	Building		\$2,000,000
	Town-wide Underground Utilities	NEW		Palm Beach	Sewer		\$90,000,000
	Lake Trail Improvements	IMPROVE		Palm Beach	Sidewalk		\$950,000
	Town-wide Improvements	IMPROVE	Drainage / ADA / Curb & Gutter / Sidewalk	Palm Beach	Sidewalk		\$600,000
	Town-wide Street Paving	IMPROVE		Palm Beach	Roadway		\$5,000,000
	Storm Water Structures/Pipe	REPLACE	Based on condition assessment.	Palm Beach Gardens	Sewer		\$3,700,000
	Fire Station One	IMPROVE		Palm Beach Gardens	Fire		\$5,000,000
	Shady Lakes Blvd. Extension	NEW	To 117th Court	Palm Beach Gardens	Roadway		\$3,000,000
	City Park Expansion	IMPROVE		Palm Beach Gardens	Parks		\$3,500,000
	Johnson Dairy Road/Military Improvements	IMPROVE		Palm Beach Gardens	Roadway		\$2,000,000
	City Hall Expansion	IMPROVE		Palm Beach Gardens	Building		\$2,000,000
	Hardened Records Facility	NEW		Palm Beach Gardens	Building		\$250,000
	Resurface Roads & Improve Intersections	IMPROVE		Palm Beach Shores	Roads		\$1,000,000
	Drainage improvements	IMPROVE		Palm Springs	Sewer		\$2,000,000
	Paving unpaved streets	NEW		Palm Springs	Roadway		\$545,000
	Playground improvements	IMPROVE		Palm Springs	Parks		\$275,000
	Park improvements	IMPROVE		Palm Springs	Parks		\$420,000
	Park land acquisition	NEW		Palm Springs	Parks		\$250,000
	Ball field renovations	IMPROVE		Palm Springs	Parks		\$500,000
	Dock replacements	IMPROVE		Palm Springs	Parks		\$50,000
	Water playground replacement	REPLACE		Palm Springs	Parks		\$250,000
	Outdoor exercise facility with shade canopy	NEW		Palm Springs	Parks		\$150,000
	Vehicle replacement	REPLACE		Palm Springs	Vehicle		\$2,392,000
	New and replacement motorized equipment	REPLACE		Palm Springs	Vehicle		\$188,500
	Sidewalks/walking paths	NEW		Palm Springs	Sidewalk		\$700,000
	Police car cameras	NEW		Palm Springs	Equipment		\$200,000
	Remodel and equip Utility Billing office	REPLACE		Palm Springs	Building		\$30,000
	Police Department 2nd floor	NEW		Palm Springs	Building		\$2,625,000
	Emergency generators	NEW		Palm Springs	Building		\$155,000
	Police Radios & radio system	NEW		Palm Springs	Equipment		\$300,250
	Indoor shooting range	NEW		Palm Springs	Building		\$150,000
	Storage for seized vehicles and evidence (includes land)	NEW		Palm Springs	Land		\$1,000,000
	Parks video surveillance	NEW		Palm Springs	Equipment		\$135,000
	Information Technology Infrastructure	NEW		Palm Springs	Equipment		\$150,000
	GIS linked government management software	NEW		Palm Springs	Equipment		\$100,000
	Street resurfacing	IMPROVE		Palm Springs	Roadway		\$1,500,000
	Congress Avenue "complete street" improvements	IMPROVE		Palm Springs	Roadway		\$1,500,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Bike lanes, 2nd Ave North to 6th Avenue South	IMPROVE		Palm Springs	Roadway			\$30,000
	Pedestrian safety enhancements at Congress and 10th Avenue North	IMPROVE		Palm Springs	Roadway			\$50,000
	New City Hall	Replace	Site selection, engineering, design and construction of a new City Hall Complex.	Riviera Beach	Building	50 yrs.	40 yrs.	\$15,000,000
	New Library	Replace	Site selection, engineering, design and construction of a new Library	Riviera Beach	Building	50yrs.	40 yrs.	\$10,000,000
	Palm Beach Isles	Improve	Design, permitting and construction cost for the replace of coverts for access to Palm Beach Isles	Riviera Beach	Coverts Replacement	30 - 40 yrs	30 yrs.	\$1,274,000
	Roadway Connection	Improve	Includes design, permitting and construction for connection	Riviera Beach	Roadway	30 - 40 yrs	30 yrs.	\$883,400
	Land for Fire Station #2	Acquisition	Purchase of land adjacent to Fire Station #2	Riviera Beach				\$750,000
	New Fire Station #2	Replace	Site engineering, design and construction of a new Fire Station.	Riviera Beach	Building	50yrs	30 yrs.	\$4,500,000
	New Fire Station #3	Replace	Site engineering, design and construction of a new Fire Station.	Riviera Beach	Building	50 yrs.	30 yrs.	\$4,500,000
	Singer Island Phase II	Replace	Design, permitting and construction cost for roadway reconstruction in Palm Beach Isles	Riviera Beach	Roadway	30 -40 yrs	30 yrs.	\$2,842,600
	Partfidge Walkway Improv.	IMPROVE		Royal Palm Beach	Sidewalk			\$52,067
	Okeechobee Blvd. Lighting	IMPROVE		Royal Palm Beach	Roadway			\$970,000
	Sparrow Pathway	IMPROVE		Royal Palm Beach	Sidewalk			\$750,116
	Villagewide ADA Improv.	IMPROVE		Royal Palm Beach	Sidewalk			\$725,000
	Basketball/Tennis Court Repair	IMPROVE		Royal Palm Beach	Parks			\$219,155
	Windows Replacement	IMPROVE		Royal Palm Beach	Building			\$18,000
	Renovations Cultural Center	IMPROVE		Royal Palm Beach	Building			\$133,477
	Bob Marcello Park Enhancements	IMPROVE		Royal Palm Beach	Parks			\$86,195
	ADA Access to Kayak	IMPROVE		Royal Palm Beach	Parks			\$75,000
	Commons Amphitheatre	NEW		Royal Palm Beach	Buildings			\$550,000
	Commons N. Access/Pathway	NEW		Royal Palm Beach	Sidewalk			\$470,000
	Commons Park Restrooms	NEW		Royal Palm Beach	Buildings			\$320,000
	Skate Park Phase II	IMPROVE		Royal Palm Beach	Parks			\$110,000
	Playscape	REPLACE		Royal Palm Beach	Parks			\$1,500,000
	Cultural Center Expansion	IMPROVE		Royal Palm Beach	Building			\$1,620,000
	Park Furniture	REPLACE		Royal Palm Beach	Parks			\$156,000
	Camellia Parking Lot	NEW		Royal Palm Beach	Parks			\$1,000,000
	Commons 3 Hole Golf Course	NEW		Royal Palm Beach	Parks			\$1,225,000
	Commons Parking lot paving	IMPROVE		Royal Palm Beach	Parks			\$750,000
	Sports Light replacement	REPLACE		Royal Palm Beach	Parks			\$350,000
	Recreation Center Expansion	IMPROVE		Royal Palm Beach	Buildings			\$3,200,000
	Park Security Cameras	IMPROVE		Royal Palm Beach	Parks			\$150,000
	Driveway R&R Over Inline Draining	IMPROVE		Royal Palm Beach	Drainage			\$17,500
	Inline Drainage Willows Subdivision	IMPROVE		Royal Palm Beach	Drainage			\$12,500
	Road Resurfacing	REPLACE		Royal Palm Beach	Roadway			\$10,250,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Storm Drain Outfall Replacement	REPLACE		Royal Palm Beach	Drainage		\$162,000
	Bus Shelters	NEW		Royal Palm Beach	Roadway		\$36,000
	Roof Replacement	REPLACE		Royal Palm Beach	Building		\$793,250
	VH Restroom/Lobby ADA Improvements	IMPROVE		Royal Palm Beach	Building		\$40,000
	PBSO District #9 Locker Room Renovation	IMPROVE		Royal Palm Beach	Building		\$30,000
	A/C Replacement FOC	REPLACE		Royal Palm Beach	Building		\$17,500
	Louver Cover Rec Ctr Chiller	REPLACE		Royal Palm Beach	Building		\$20,000
	Inline Drainage Willows	IMPROVE		Royal Palm Beach	Drainage		\$12,500
	PBSO Lobby Hardening	IMPROVE		Royal Palm Beach	Building		\$107,500
	Backflow Preventer Replacement	REPLACE		Royal Palm Beach	Building		\$100,000
	Street Restriping	REPLACE		Royal Palm Beach	Roadway		\$200,000
	Street Sign R&R	REPLACE		Royal Palm Beach	Roadway		\$200,000
	Village Hall Outfall Replacement	REPLACE		Royal Palm Beach	Drainage		\$30,000
	Canal System Dredging	IMPROVE		Royal Palm Beach	Drainage		\$5,169,406
	Communtiy Center	IMPROVE		South Bay	Building		\$2,137,000
	Storm Water Drainage Improvement	IMPROVE	Engineering, surveying and construction of the identified problem areas	South Bay	Sewer		\$1,353,100
	SE 1st Ave RRR	IMPROVE		South Bay	Roadway		\$412,605
	SE 2nd Ave RRR	IMPROVE		South Bay	Roadway		\$412,605
	SE 3rd Ave RRR	IMPROVE		South Bay	Roadway		\$412,605
	SE 4th Ave RRR	IMPROVE		South Bay	Roadway		\$412,605
	SE 3rd St RRR	IMPROVE		South Bay	Roadway		\$331,780
	NW 1st St RRR	IMPROVE		South Bay	Roadway		\$756,840
	NW 6th Ave RRR	IMPROVE		South Bay	Roadway		\$98,580
	NW 9th Ave RRR	IMPROVE		South Bay	Roadway		\$332,045
	NW 10th Ave RRR	IMPROVE		South Bay	Roadway		\$332,045
	NW 5th Ave RRR	IMPROVE		South Bay	Roadway		\$98,580
	NW 7th Ave RRR	IMPROVE		South Bay	Roadway		\$98,580
	NW 11th Ave RRR	IMPROVE		South Bay	Roadway		\$332,045
	NW 2nd St RRR	IMPROVE		South Bay	Roadway		\$662,500
	NW 12th Ave RRR	IMPROVE		South Bay	Roadway		\$332,045
	SW 10th Ave RRR	IMPROVE		South Bay	Roadway		\$343,705
	SW 4th Ave RRR	IMPROVE		South Bay	Roadway		\$343,705
	SW 7th Ave RRR	IMPROVE		South Bay	Roadway		\$343,705
	SW 6th Ave RRR	IMPROVE		South Bay	Roadway		\$343,705
	SW 5th Ave RRR	IMPROVE		South Bay	Roadway		\$343,705
	SW 4th Ave RRR	IMPROVE		South Bay	Roadway		\$185,500
	SW 1st St RRR	IMPROVE		South Bay	Roadway		\$251,750
	SW 3rd Ave RRR	IMPROVE		South Bay	Roadway		\$212,000
	Sidewalks	NEW		South Bay	Sidewalk		\$1,470,185
	Real Property Purchase	NEW		South Palm Beach	Land		\$7,000,000
	Kayak Launch	NEW		South Palm Beach	Parks		\$250,000
	Roof Replacement Lift Station Building	REPLACE		South Palm Beach	Building		\$100,000

**Municipalities (Cities) Infrastructure Surtax Project Lists**

	Town Hall ADA Compliant Egress	IMPROVE		South Palm Beach	Sidewalk			\$50,000
	Street Light Upgrades LED	IMPROVE		South Palm Beach	Roadway			\$200,000
	Powerline Undergrounding	IMPROVE		South Palm Beach	Utilities			\$2,000,000
	Recreational Trail AIA East Side	NEW		South Palm Beach	Sidewalk			\$1,000,000
	Beach Re-nourishment and Groin Construction	REPLACE		South Palm Beach	Beach			\$1,600,000
	Town Entrance Sign Enhancements	IMPROVE		South Palm Beach	Public Works			\$50,000
	Generator Replacement Town Hall	REPLACE		South Palm Beach	Building			\$70,000
	Generator Replacement Sanitary Lift Station	REPLACE		South Palm Beach	Building			\$70,000
	Gasoline Fuel Tank Replacement	REPLACE		South Palm Beach	Building			\$25,000
	Sanitary Sewer Line Replacements	REPLACE		South Palm Beach	Sewer			\$645,000
	Sanitary Sewer Force Main Replacement	REPLACE		South Palm Beach	Sewer			\$125,000
	Sanitary Sewer Lift Station Replacement	REPLACE		South Palm Beach	Sewer			\$400,000
	C 9 Canal Conveyance Improvements		Improve the conveyance of the C 9 canal	Wellington	Canal maintenance			\$2,600,000
	Community Park Renovation		Renovate existing park facilities and fields	Wellington	Maintenance of added features & equipment			\$6,500,000
	Crosswalk Upgrades ADA Compliance		Install ADA Crosswalk Equipment at All Signalized Intersections \$200,000 per yr for 10 yrs	Wellington	Equipment maintenance and replacement			\$2,000,000
	Equestrian Trail Improvements		Improve existing trails and construct new trails in equestrian areas	Wellington	Trail maintenance			\$4,000,000
	Greenview Shores North Rebuild		Rebuild existing segment of roadway existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$2,750,000
	Olympia Field Renovations		Renovate the existing multipurpose field	Wellington	NA			\$1,000,000
	Pierson Road East Rebuild		Rebuild existing segment of roadway existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$4,250,000
	South Shore Central Rebuild		Rebuild existing segment of roadway existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$6,000,000
	Streetlight Additions		New and enhanced streetlighting on Village thoroughfares, \$2.5 million, 5 year plan \$500,000 per year	Wellington	Annual electric (\$240/yr per light)			\$2,500,000
	VP Maintenance Complex		Expand facility at Village Park to accommodate park maintenanceneeds	Wellington	Building maintenance			\$750,000
	Wellington Environmental Preserve		Permanent storage structure to replace sheds	Wellington	Building maintenance			\$500,000
	Wellington Trace East Rebuild		Rebuild existing segment of roadway existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$3,250,000